



ORDINANCE NO. F 18-08

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF NOLANVILLE, TEXAS, AMENDING THE BUDGET FOR THE FISCAL YEAR 17-18 IN ACCORDANCE WITH EXISTING STATUTORY REQUIREMENTS; APPROPRIATING THE VARIOUS AMOUNTS HEREIN; REPEALING ALL PRIOR ORDINANCES AND ACTIONS IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Manager of the City of Nolanville has submitted to the Mayor and City Council proposed amendment(s) to the budget of the revenues and/or expenditures/expenses of conducting the affairs of said City and providing a complete financial plan for Fiscal Year 2017-2018; and

WHEREAS, the Mayor and City Council have now provided for and conducted a public hearing on the budget as provided by law.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NOLANVILLE, TEXAS THAT:

Section 1: That the proposed budget amendments for the Fiscal Year 17-18, as submitted to the City Council by the City Manager and which budget amendments are attached hereto as Exhibit "A", are hereby adopted and approved as the amended budget of said City for Fiscal Year 17-18.

Section 2: This ordinance shall take effect upon passage and in accordance with the laws of the State of Texas.

Section 3: If any provision of this ordinance or application thereof to any person or circumstance shall be held invalid, such invalidity shall not affect the other provisions, or application thereof, of this ordinance, which can be given effect without the invalid provision or application, and to this end, the provisions of this ordinance are hereby declared to be severable.

Section 4: This ordinance shall take effect upon the date of final passage noted below, or when all applicable publication requirements, if any, are satisfied in accordance with the City's Charter, Code of Ordinances, and the laws of the State of Texas.

PASSED AND ADOPTED this, the 1st day of August 2018, at a Regular Meeting of the City Council of the City of Nolanville, Texas.



**Exhibit A
Budget Amendment**

Approved: 8.1.2018

FUND BALANCE AMENDMENT

Audited Fund Balance Ending FY 16-17	941,040		
Appropriations FY 17-18	-170,000		
RESERVE			Capital Construction Fund
Unrestricted	-262,856	TO	Main STR 180 5000-2362
End Balance	\$508,184		

Amendments

Street Maintenance Fund			Capital Construction Fund
160 5000.2480	-210,000	TO	ONR 180 5000.2352
ADMINISTRATION (Professional Service)			Capital Construction Fund (CES)
100 5101.2304	-15,000	TO	Engineerin g 180 5000.2302
PARK (Capital Outlay)			Capital Construction Fund (CES)
100 5502.4000	-26,845	TO	Construction 180 5000.2303
	-8,255		Engineering 180 5000.2303

Justification: Construction & Engineering costs above grant allocation

Public Works (Street Repair)			
100.5401.2350	-35,000	TO	FY 18-19 Street Repair
Accural			Blue Bonnet Spillway

Economic Development Fund	From		TO
Total Expenditures	81,650		108,150
Community Development			
150 5000-2254	\$13,500	INCREASE	\$65,000
Professional Services			
150 5000-2300	\$40,000	DECREASE	\$20,000
Economic Incentives			
150 5000-2380	\$20,000	DECREASE	\$15,000

Justification: Commerical Property Purchase approved by Council